

**City of Hood River: Schedule for removal of lead - jointed pipe and lead goosenecks**

**\*\*NOTE: ALL DATES AND LINEAR FEET ARE ESTIMATES ONLY**

<b>**Year (July 1 - June 30)</b>	<b>Lineal feet needing to be removed to meet 2031 deadline (Aug. 23, 2023)</b>	<b>Amount of lineal feet the City of Hood River plans to remove (Aug. 23, 2023)</b>	<b>Amount of Lineal Feet Actually Removed</b>	<b>Amount of lineal feet actually remaining</b>	<b>Lineal feet remaining while meeting 2031 deadline (Aug. 23, 2023)</b>	<b>Amount of lineal feet remaining given the City's removal plan</b>	<b>Assumed Number of Goosenecks Removed</b>
				<b>34,620</b>	<b>34,620</b>	<b>34,620</b>	
2015-16			1760	32,860	32,860	32,860	11
2016-17			1160	31,700	31,700	31,700	14
2017-18			1450	30,250	30,250	30,250	29
2018-19			0	30,250	30,250	30,250	0
2019-20			0	30,250	30,250	30,250	0
2020-21			1453	28,797	28,797	28,797	20
2021-22			4398	24,399	24,399	24,399	34
2022-23			0	24,399	24,399	24,399	0
2023-24	2950	2910			21,449	21,489	
2024-25	2940	1138			18,509	20,351	
2025-26	3243	1437			15,266	18,914	
2026-27	3165	1660			12,101	17,254	
2027-28	2605	1875			9,496	15,379	
2028-29	2985	1800			6,511	13,579	
2029-30	3208	2300			3,303	11,279	
2030-31	3303	1575			0	9,704	
2031-32		1850				7,854	
2032-33		2150				5,704	
2033-34		1925				3,779	
2034-35		1580				2,199	
2035-36		2199				0	
2036-37							
2037-38							
2038-39							
2039-40							
<b>Totals</b>	<b>24,399</b>	<b>24,399</b>	<b>10,221</b>	<b>232,905</b>	<b>319,540</b>	<b>380,390</b>	<b>108</b>

No removal reported 2022-23 due to total lineal feet amounts being counted when the project was started versus completed and the City experiencing delays in project design

Note: In the future the City will put in the portion of the project complete each year versus full project amounts in the year the project is started

Note: The City had three projects in design in FY2022-23 that were expected to begin in late spring 2023. Design delays have caused these projects to not begin construction until 2023-24

**NOTE:** The City assumes that every connection on the service line is a leaded gooseneck. It is likely that a small number of goosenecks have been removed already, but after discussion with OHA staff it was determined that this assumption of 1:1 connection to leaded gooseneck ratio is conservative and acceptable.